

Sports Premium Funding 2017-18

Element	Action	Resources	Time	Cost	Monitoring & Evaluation
Curriculum PE	Sports Leader 1 to teach PE to all KS1 & 2. Including Sports Administration, Comprehensive Assessment Feedback and Impact Reports. Modular Progression through Sport.	10 Hours of Time (Per Week) £25ph	February 18 - July 18 (21 Weeks)	£5,250	Registers recorded and kept online. Assessments provided for End of Term, additionally twice per calendar year to assist with Parents Evening etc.
	Sports Leader 2 KS2	2 Hours of Time (Per Week) £15ph	September 17 - July 18 (39 Weeks)	£1,170	Registers recorded and kept online. Monthly meeting with Sports Leader 1, to discuss progress and pupil development. Sports Leader 1 to support where required.

Lunch Clubs	Sports Leader 1 to lead various sport related enrichment sessions at lunch time to target group in YR 5 & 6. Including Sports Administration.	4 Clubs = 2 Hours of Time (Per Week) £25ph	February 18 - July 18 (21 Weeks)	£1,050	Registers recorded and kept online.
After School Clubs	Sports Leader 1 to lead various enrichment sessions after school. 3.15pm - 4.15pm. KS1 and KS2. Including Sports Administration.	2 Clubs - 2 Hours of Time (Per Week) £25ph	February 18 - July 18 (21 Weeks)	£1,050	Registers recorded and kept online.
Audit and Purchase of PE Equipment, Various Admin.	Sports Leader 3 to organise after school clubs, staff to report low levels of or damaged equipment.	5 Hours of Time (Per Week) £10ph	September 17 - July 18 (39 Weeks)	£1,950	Support from Sports Leader 1 as and when required.
WOEC	Sports Leader 3 to contact WOEC for activity dates and notify staff. Staff to book: climbing, rock hopping, orienteering and kayaking activities.	(3 hours - 8 Pupils £149)		£0	
PH SPORTS HISTORIC	Provision of PE and ASC	12 Hours of Time (per week) £26ph	September 17 - February 18 (18weeks)	£5,616	
Local Events	Local and regional age specific running, swimming, football, netball, cricket, orienteering events details obtained and children invited to take part. Football Nash Cup.	2 Hours Per event, 8 Events. NP + £160	September 17 - July 18 (39 Weeks)	£480	
Equipment	2 New Football Goals, Ultimate Frisbees, Training Tennis Balls etc.			£400	

Cycling Proficiency	Bike Ability Course for Yr 6. Jurassic Bikeability		26th - 27th June 2018 3rd - 4th July (If required)	£0	£10 cost per child to be covered by parents
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Total	£16,966.00	
Total Remaining	-£966.00	£16,000
Remaining W/Additional PPH	£834.00	£17,800 (Based on 180 Eligible Pupils)